

**SUMMER SCHOOL 2000 SUMMARY REPORT**  
**Indiana Department of Education**  
**Division of School Finance**

**INSTRUCTIONAL COSTS**

	<b># of Students</b>	<b>Teachers</b>	<b>Aides</b>	<b>Teachers + Aides</b>
<b>Category 1</b>				
Grades 1-6	47,255.0	\$6,839,124.00	\$649,468.00	
Grades 7-8	14,759.5	\$2,139,129.00	\$124,132.00	
Grades 9-12	51,428.0	\$9,005,552.00	\$306,100.00	
<b>Total Category 1</b>	113,442.5	\$17,983,805.00	\$1,079,700.00	\$19,063,505.00
<b>Category 2</b>				
Grades 1-6	24,150.0	\$2,058,797.00	\$119,220.00	
Grades 7-8	7772.0	\$725,572.00	\$18,216.00	
Grades 9-12	17,543.0	\$2,221,786.00	\$133,484.00	

<b>Total Category 2</b>	49,465.0	\$5,006,155.00	\$270,920.00	\$5,277,075.00
<b>GRAND TOTAL</b>				\$24,340,580.00
<b>Total Adjusted Salaries (x 1.05)</b>				\$25,557,609.00
<b>Total Reimbursement (Adjusted Salaries x .84514948)</b>				\$21,599,999.94

<b>Unduplicated Student Count</b>	140,661.5	<b>Number of Classes</b>	80,184
<b>Unduplicated Teacher Count</b>	7,302	<b>Unduplicated Assistant Count</b>	8,756

<b>Aggregate Number of Whole Days of Attendance</b>	2,280,607.44
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